# OIL REBATE COMPETITIVE GRANT PROGRAM PROJECT AND PROGRAM APPLICATION JANUARY 1997

# **Section 1: General Information**

Project Title:		
Lead Agency Name:		
Address:		
City:	State:	Zip
County:	Legislative District:	
Contact Person:		
Phone Number:		
Signature of Lead Agency Chief Executive Officer	Date	:
Participating Agency Name:		
Address:		
Contact Person:		
Phone Number:		
Participating Agency Name:		
Address:		
Contact Person:		
Phone Number:	FAX Numbe	r:

# **Section 2: Description of Project or Program**

• Clearly describe the project and explain how project would benefit the citizens of the state. Indicate what will be purchased, built, modified, or implemented. Provide a brief overview of the project or program's goals.

Type of Proposal (ch	neck one)	Project or 1	f <u>Proposed</u> <u>Program</u> y one category)	
(a) Capita	l Project	En	ergy Conservati	on
(b) Progra	am	Re	duction of Single	e Occupant
		Inc	creased Vehicle T	raffic Flow
		Im	provement of Pu	ıblic Safety
		ich would benefit f ailed vicinity map i		
Section 3: Finance	ial Summary			
Lead Agency:				
Fund	Phase	Phase	Phase	Total

Source

Oil Rebate Funds Local Funds Federal Funds				
Private Funds				<u> </u>
Other:				
SubTotal				
Participating Agency	y:			
Fund	Phase	Phase	Phase	Total
Source				
Local Funds				
Federal Funds				
Private Funds				
Other:				
SubTotal				
Participating Agency	y:   Phase	Phase	Phase	Total
Source	Tilase	1 Hase	1 Hase	1 otai
Local Funds				+
Federal Funds				
Private Funds				-
Other:				,
SubTotal				
SubTotal			<del>                                     </del>	<del>                                     </del>
Total Project Costs				†
Anticipated State Date		_		
Anticipated Completion Date				
Section 4: Self - C	 Certifications	 (Thresholds)		

Note that this section only applies to lead agencies that are private non-profit corporations.

Is your organization either a Section 501(c)(3) or (4) classification of the United States Internal Revenue Code and registered with the Secretary of State of Washington?

-	Yes	No	
similar type projects	or programs in the pas	en in business? Has your st? If so describe the past tion of your organization	efforts. Is the
		is available to perform the or with the use of a con	
What is the principle of funding for future		ur organization? How se	ecure is this source
Section 5: Evalua			

1. Energy Efficiency & Project Cost Effectiveness

 Project or program's ability to significantly reduce or offset the use of gasoline or diesel products

In quantifiable terms, what amount of energy consumption reduction or energy supply increases are associated with the proposed project or program? What approach will be used for achieving the energy reductions or supply increases? How will these energy reductions or supply increases provide long-term improvements rather than just short-term?

#### Cost Effectiveness

In quantifiable terms, why is this proposed project or program considered cost effective comparing the amount of anticipated expenditures measured against the expected results? Does the proposed project or program contain any procedures or processes that will help ensure the projected results will be received (if so explain)?

Project or program's innovative approach or advancement of technology

How is this proposed project or program innovative? Does the project or program involve the applying of new ideas, new technologies, or the use of existing ideas or technology in innovative ways? Is the proposed innovative approach based upon previous experience, knowledge, or research? How important is this grant program for implementing this proposed innovation and why will it not just happen anyway?

 Project or program's ability to strengthen Washington State's economy (job creation, reduction of reliance on fuels imported to the state, marketability of products or services, and potential for increased exports).

How does the proposed project or program enhance economic development, reduce the reliance on imported sources of fuels, or increase the state's exports? Are new products, services, or jobs created as the result of the proposed project or program? Is there potential for other agencies to apply the project or program in their community? Can the expertise, products, or services be marketed? What, if any, is the potential for the reduction of import expenditures?

2.	State,	Regional	l and	Community	Benefits
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•	Relative number of persons who would potentially benefit as the result of the
	proposed project or program

How will transportation users benefit as the result of the proposed project or program? Estimate the number of individuals who potentially would benefit. What is the basis for this estimate?

 Proposed project or program's ability to be self-sustaining (no reliance on the need to secure additional funding to maintain proposed action)

Are additional future funding sources necessary to sustain the proposed project or program after the end of this project or program's completion? If so, what are the future funding needs and what is the project or program's future outlook if additional funding does not materialize?

•	Project or	program consistent	with Washing	gton's Ener	gy Strategy

Does the proposed project or program incorporate any of the starred recommendations in the Transportation Section of the Washington's Energy Strategy? If so, identify the starred item(s) that are incorporated. How does this proposed project or program satisfy these recommendations? (A copy of the referenced section is contained in the Appendix).

## • Element in the required report documenting lessons learned

Will the proposed project or program contain as an element "documenting lessons learned" in the required final report? Explain how will this information may be useful for others considering implementation of similar projects or programs in the future?

# 3. Timelines of Project or Program

•	Ready	to	construct/im	plement
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What time frame is needed, after the assumed award of this proposed project or program, until the first phase can begin? Is any work currently underway, or has prior work been completed, that will contribute to the timely completion of the proposed project or program?

 Ability of applicant to complete the project or program in an efficient and timely manner.

How does the lead agency expect to complete this proposed project or program in an efficient and timely manner? Has the lead agency completed similar types of projects or programs? Does the lead agency have sufficient staff expertise to carry out this proposed project or program?

### **Section 5: Evaluation Criteria**

# **Category B - Reduction of Single Occupant Vehicles**

- 1. Reduction of Single Occupant Vehicles & Project Cost Effectiveness
- Potential for proposed project or program to reduce the number of single occupant vehicles

In quantifiable terms, what are the expected results for reducing single occupant vehicles during peak traffic hours as the result of the proposed project or program? How and why will this anticipated reduction materialize?

#### Cost Effectiveness

In quantifiable terms, why is this proposed project or program considered cost effective comparing the amount of anticipated expenditures measured against the expected results? Does the proposed project or program contain any procedures or processes that will help ensure the projected results will be received (if so explain)?

•	Severity of the existing traffic congestion problem i.e., level of congestion and air quality degradation
	In quantifiable terms, what is the magnitude of the current congestion level during peak traffic hours associated with the proposed project limits? If a program is being submitted, what are the regional congestion levels during peak traffic periods? Is the project or program located within a federal non-attainment urban area for air pollution?
•	Progress toward implementation has been accomplished i.e., existing ridesharing program or single occupant vehicle reduction incentive program in place
	Has the lead agency performed previous actions, projects or programs that enhance or compliment this proposed project or program? Describe these actions and explain how these past efforts will benefit this proposed project or program.

2.	State,	Regional	and	Community	Benefits

•	Relative number of persons who would potentially benefit as the result of the
	proposed project or program

How will transportation users benefit as the result of the proposed project or program? Estimate the number of individuals who potentially would benefit. What is the basis for this estimate?

• Proposed project or program's ability to be self sustaining (no reliance on the need to secure additional funding to maintain proposed action)

Are additional future funding sources necessary to sustain the proposed project or program after the end of this project or program's completion? If so, what are the future funding needs and what is the project or program's future outlook if additional funding does not materialize?

•	Project or program consistency with local, regional or state plans
	Is the proposed project or program identified in any local, regional, or state transportation plan(s) specifically or generally as a high priority for corrective action? If so, identify the particular plan(s).
•	Proposed project or program also fulfills the goals of the Category C - Increased Vehicle Traffic Flow (0 to 5 points)
	To what degree does this proposed project or program also meet the goals of Category C - Increased Vehicle Traffic Flow? Explain the interconnection between the goal of the two categories.

3.	Timelines	of	<b>Project</b>	or	<b>Program</b>
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•	Ready	to	construct/im	plement
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What time frame is needed, after the assumed award of this proposed project or program, until the first phase can begin? Is any work currently underway or has prior work been completed that will contribute to the timely completion of the proposed project or program?

• Ability of applicant to complete the project or program in an efficient and timely manner

How does the lead agency expect to complete this proposed project or program in an efficient and timely manner? Has the lead agency completed similar types of projects or programs? Does the lead agency have sufficient staff expertise to carry out this proposed project or program?

### **Section 5: Evaluation Criteria**

# **Category C - Increased Vehicle Traffic Flow**

- 1. Improved Traffic Flow & Project Cost Effectiveness
- Potential for proposed project to substantially improve vehicular traffic flow

Under what Level of Service (LOS) is the highway facility presently operating under during peak traffic periods and what LOS is anticipated after the completion of the proposed highway project? How will the completion of this proposed project help attain these anticipated traffic flow improvements? What decrease in travel time throughout the project area can be expected as the result of this proposed project? Explain how this will take place.

### Cost Effectiveness

In quantifiable terms, why is this proposed project considered cost effective comparing the amount of anticipated expenditures measured against the expected results? Does the proposed project contain any procedures or processes that will help ensure the projected results will be received (if so explain)?

•	Severity of the existing traffic flow problem i.e., time delays and air quality concerns
	What is the current level of traffic congestion that occurs during the peak traffic hours? What is the magnitude of the time delay due to congestion associated with the project area for highway users? Is the project located within a federal non-attainment urban area for air pollution?
•	Progress toward implementation has been accomplished i.e., Right-of-way purchased, preliminary engineering completed or project planning completed
	Has the lead agency performed previous actions or projects that enhance or compliment this proposed project? Describe these actions or projects and explain how these past efforts will benefit this proposed project.

2.	State, Regional and Community Benefits
•	Relative number of persons who would potentially benefit as the result of the proposed project
	How will highway users benefit as the result of the proposed project? Estimate the number of individuals who potentially would benefit. What is the basis for this estimate?

• Proposed project's ability to be self-sustaining (no reliance on the need to secure additional funding to maintain proposed action)

Are additional future funding sources necessary to sustain the proposed project after the end of this project's completion? If so, what are the future funding needs and what is the project's future if additional funding does not materialize?

•	Project consistency with local, regional or state plans)
	Is the proposed project identified in any local, regional, or state transportation plan(s) specifically or generally as a high priority for corrective action? If so, identify the particular plan(s).
•	Proposed project also fulfills the goals of Category B - Reduction of Single Occupant Vehicles
	To what degree does this proposed project also meet the goals of Category B - Reduction of Single Occupant Vehicles? Explain the interconnection between the goal of the two categories.

3.	Timelines of Project (maximum of 10 points)
•	Ready to construct/implement
	What time frame is needed, after the assumed award of this proposed project, until the first phase can begin? Is any work currently underway or has prior work been completed that will contribute to the timely completion of the proposed project?
•	Ability of applicant to complete the project in an efficient and timely manner (0 to 5 points)

How does the lead agency expect to complete this proposed project in an efficient

and timely manner? Has the lead agency completed similar types of projects? Does the lead agency have sufficient staff expertise to carry out this proposed project?

## **Section 5: Evaluation Criteria**

# **Category D - Improvement of Public Safety**

- 1. Improved Public Safety & Project Cost Effectiveness
- Potential to reduce fatalities, injuries and property damage accidents

Answer the following questions only if the lead agency is submitting a application for a <u>project.</u> See "Application Guidelines" for an explanation of how this factor will be scored.

Through Route: Crossroad:	Urban Area Urban Area	Rural Area
Number of Lanes:	Two	Multi.

Answer the following questions only if the lead is submitting an application for a <u>program</u>.

How will this program potentially result in significant reductions of fatalities, injuries, and property damage accidents? What is the magnitude of the expected fatalities, injuries, and property damage accident reductions expressed in the lead agency's most quantifiable terms?

•	Current or potential safety problems related to proposed project area or regional
	program area

What are the current and/or perceived potential safety problems associated with the proposed project area or the proposed regional program area? How serious are these problems? How have these problems been documented?

### • Cost Effectiveness

Provide the following accident history information only is the lead agency is submitting an application for a <u>project</u>. See "Application Guidelines for an explanation of how this factor will be scored.

	Property			Injury	Accidents	Fatal
Accide Year	nts	Total Nur		# of Accidents	# of Fatalities	of
Accide			" of figures	" of recident	" of Faculties	01
	Accident	.5				

Answer the following questions only if the lead agency is submitting an application for a <u>program</u>
Why and how is this proposed program considered to be cost effective? Can the cost effectiveness of this program be quantified if so by what method?

2. State, Regional and Community Benefits (maximum of 20 points)

would benefit. What is the basis for this estimate?

proposed project or program

· Relative number of persons who would potentially benefit as the result of the

How will highway users and non-highway users benefit as the result of the proposed project or program? Estimate the number of individuals who potentially

	project or progradditional fund				liance on th
Are addi program future fu	ional future fun after the end of ading needs and loes not materia	nding sources this project o	necessary to or program's	sustain the pr completion? If	so, what ar
Project o	r program's cons	sistency with	local, region	al or state plai	ıs
transport	posed projector ation plan(s) spo so, identify the	ecifically or g	enerally as a		

## 3. Timelines of Project

•	Ready	to	construct/im	plement
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What time frame is needed, after the assumed award of this proposed project or program, until the first phase can begin? Is any work currently underway or has prior work been completed that will contribute to the timely completion of the proposed project or program?

• Ability of applicant to complete the project or program in an efficient and timely manner

How does the lead agency expect to complete this proposed project or program in an efficient and timely manner? Has the lead agency completed similar types of projects or programs? Does the lead agency have sufficient staff expertise to carry out this proposed project or program?